

Office Memorandum • UNITED STATES GOVERNMENT

TO : Chief, Building Maintenance and Utilities

DATE: 3 August 1953

OAKR 7/6/53.

FROM : Acting Chief, Telephone Section

SUBJECT: Monthly Report

1. Noted hereon are charges for services rendered by the Chesapeake and Potomac Telephone Company and the American Telephone and Telegraph Company.

		<u>June 1953</u>	<u>June 1952</u>
a.	Rental and Service Costs		
(1)	Switchboard - EX 3-6115.....	\$ 24,840.	\$ 21,712.
(2)	Private, Unlisted Lines.....	1,604.	1,084.
(3)	Teletype, Leased Lines, TWX.....	1,141.	1,353.
(4)	Miscellaneous.....	1,236.	315.
(5)	Premium Overtime.....	0.	0.
	Total.....	<u>\$ 28,821.</u>	<u>\$ 24,464.</u>
b.	Toll Charges		
(1)	Switchboard - EX 3-6115.....	\$ 5,292.	\$ 4,064.
(2)	Private, Unlisted Lines.....	2,626.	2,460.
(3)	TWX.....	171.	200.
	Total.....	<u>\$ 8,089.</u>	<u>\$ 6,724.</u>
c.	Outside Local Calls		
(1)	Number.....	147,159	133,825
(2)	Cost.....	* \$ 5,174.	\$ 4,686.
	* Included in paragraph 1 a (1).		
d.	Rental Increase or Decrease, EX 3-6115.....	-\$ 124.	+\$ 980.

2. Additional information pertinent to the operation of this Office is submitted hereon.

	<u>July 1953</u>	<u>July 1952</u>
a.	Switchboard Capacity.....	3,200
b.	Lines Working.....	2,987
c.	Lines Available.....	213
d.	Private, Unlisted Lines.....	113
e.	Requisitions Issued.....	84
		415
		114
		83

3. Listed below are estimated costs for services to be rendered.

	<u>Aug. 1953</u>	<u>Aug. 1952</u>
a. Rental and Service Costs.....	\$ 25,000.	\$ 22,000.
b. Toll Charges.....	9,000.	9,000.
c. Private, Unlisted Lines.....	1,500.	1,500.
d. Teletype, Leased Lines, TWX.....	2,000.	2,000.
e. Miscellaneous.....	1,000.	500.
Total.....	<u>\$ 38,500.</u>	<u>\$ 35,000.</u>

25X1A9a